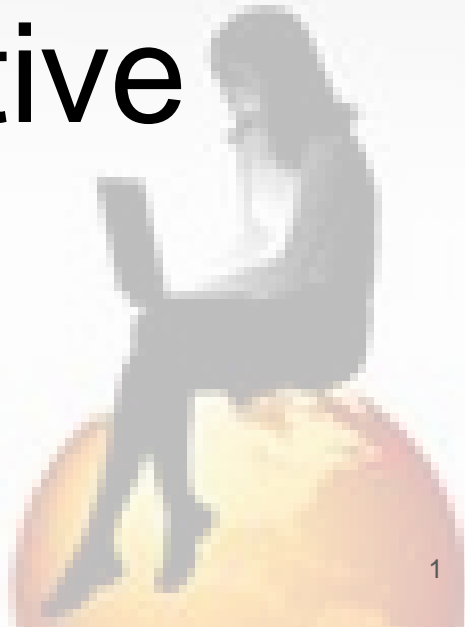


Holland Patent Central Schools Smart Schools Initiative

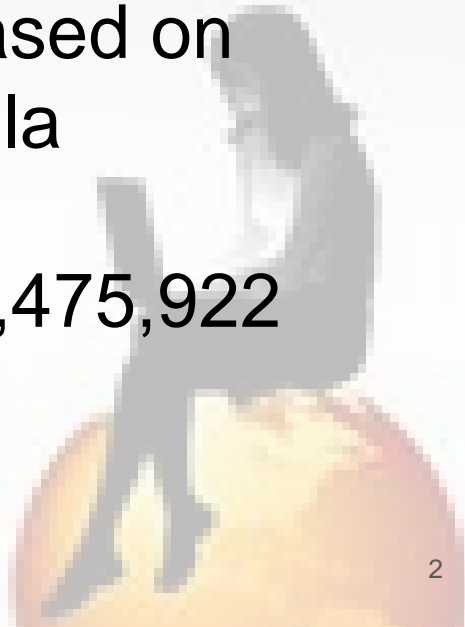
November 8, 2016



Smart Bond Initiative

Passed by New York Voters in November of 2014
Awarded \$2 Billion to all Schools based on
enrollment and state aid formula

Holland Patent Central's Award is \$1,475,922



Rules for these use of these funds

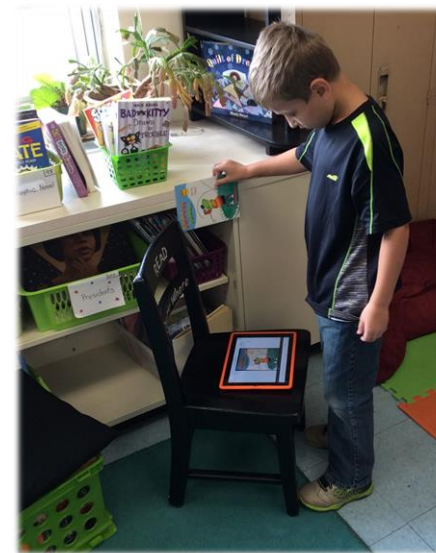
6 categories



- Classroom Connectivity
- Classroom Technology
- Community Connection
- Pre-K Classroom Improvements
- Elimination of Temporary/Trailer Classrooms
- School Security and Safety

What you can't do.....

- You cannot pay salaries
- You cannot pay for software
- You cannot pay for professional development
- You are expected to provide these, but you can't pay for them from the Bond.



Step 1

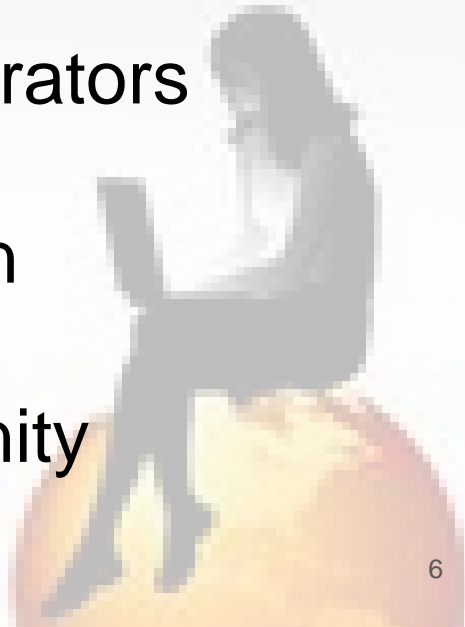
- Administration works with the district's architects to establish priorities in the approved categories.
- Consideration to
 - Holland Patent Central Strategic Plan
 - Holland Patent Central Technology Plan
 - Building Condition Survey



Step 2

Establish a Smart Bond
Planning Committee to review
these proposals.
Membership must include:

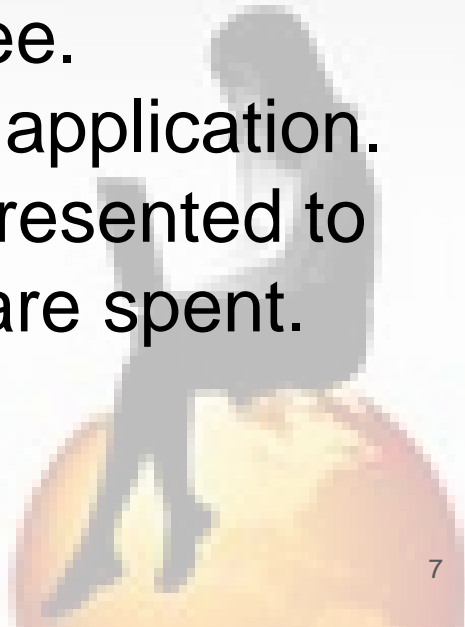
- Students
- Staff
- Administrators
- Board of
Education
- Parents
- Community



Please Note:

All expenditures for Smart Schools must be recommended by this committee.

These proposals only represent the first application. Any future recommendations must be presented to this committee until ALL of the funds are spent.



Holland Patent Central's Goal

Holland Patent Central Schools wishes to offer a seamless, technology environment for a one-to-one initiative in a safe, community school.



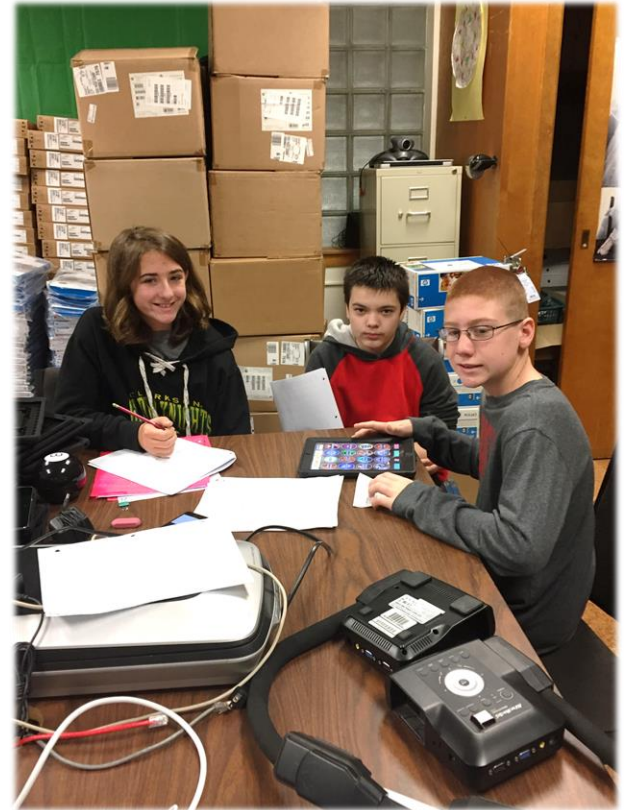
Holland Patent Priorities

- **School Connectivity including wired and wireless environments**
- **Security improvements- Upgrades to Security Cameras and video retention.**



Proposed Smart Schools Budget

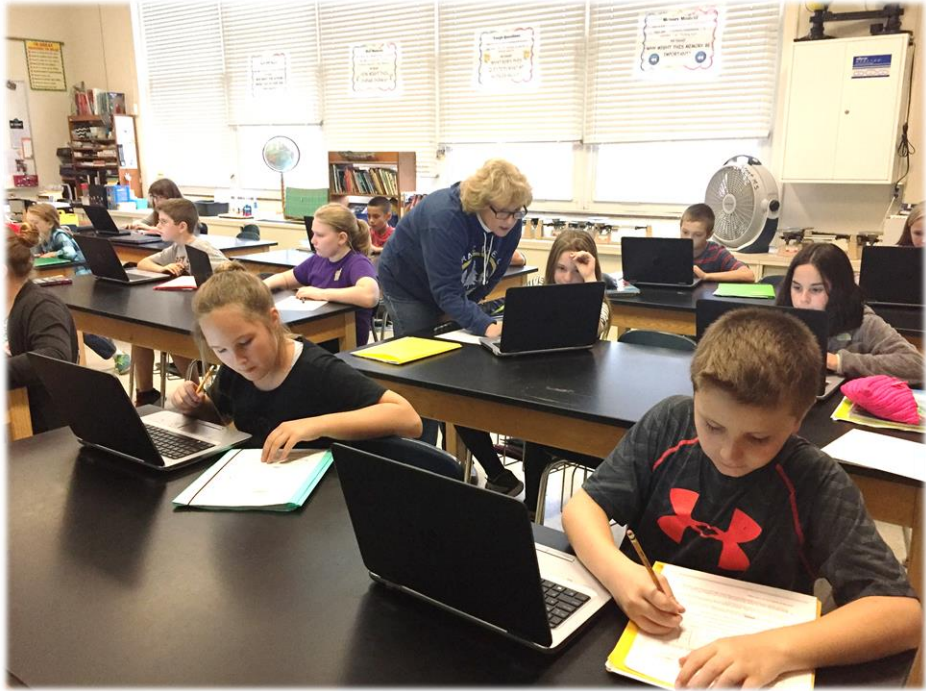
- School Connectivity
\$808,000
- High Tech Security
\$448,000



School Connectivity

Holland Patent Central is planning to use Smart Bond funds in conjunction with an Erate project (Universal Service Funds) to completely upgrade the district's hard wired and wireless network capacities.

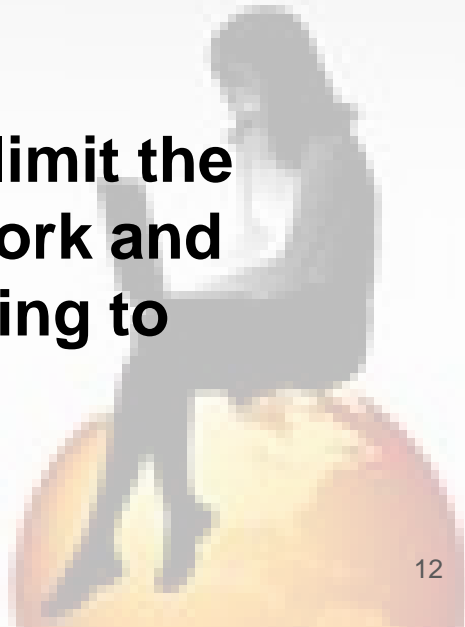
Net \$649,500



School Connectivity

Key components of the network at Holland Patent are 10 years old. Other components are only slightly younger.

These components are badly outdated, and limit the network capacity, virtually choking the network and reducing the services that the district is hoping to expand.



High Tech Security

The district wishes to replace outdated security cameras, and expand areas covered with new units. In addition they wish to upgrade the door security at several locations to provide students with a safe learning environment.



Total \$470,000

Next Steps

1. With your consent, the administration would like to present these proposals to the Board of Education at the December 14 meeting.
2. Board of Education can accept the proposals as the preliminary plan.
3. Smart Bond Investment Plan is then published on the school district web site with an email address for public comments for 30 days.



Next Steps

4. At a public hearing attached to the Board of Ed Meeting February 1, 2017, any comments on the Smart Bond Investment Plan are reviewed and the plan can be approved by the Board of Education.
5. Approved plan submitted to NYSED.
6. The Plan then churns through NYSED for about 120 days.



Good News

As a product of this plan,
Holland Patent Central
Schools will receive nearly
\$1,700,000 worth of
improvements at zero cost
to the local taxpayers.





QUESTIONS?

Please contact the
HP District Office.

